

1 Q. Provide the details of the calculation of revenue on existing and proposed
2 rates showing the billing determinants that apply to each rate component
3 (PRH, page 9, Table 2).
4

5 A. The calculations of revenue on existing and proposed rates showing the
6 billing determinants for the Newfoundland Power, Industrial customers and
7 Labrador Interconnected System rate classes are attached as pages 2 – 16.
8

9 The revenue on proposed rates for Island Interconnected System and
10 Isolated System rate classes, except for government agencies and
11 departments, was determined from the revenue at existing rates by applying
12 to it, the estimated average increase of 3.7% that Newfoundland Power
13 would apply to its customers to recover their increased cost of purchased
14 power arising from this rate application. The rate for the government
15 agencies and departments in Isolated Systems was determined by applying
16 20% to the revenue at existing rates.

Newfoundland and Labrador Hydro
Billing Determinants Of Revenue at Existing and Proposed Rates
Based on Full Year 2002

Existing Rates:

	Energy (kWh)	\$ per kWh	Energy Revenue	Demand (kW)	\$ per kW	Demand Revenue	Specifically Assigned Revenue	HST Savings	Total Revenue
Newfoundland Power	4,454,800,000	0.04531	\$201,846,988					(\$1,476,996)	\$200,369,992
Industrial:									
Firm	1,464,970,000	0.01934	\$28,332,520	2,244,000	\$7.36	\$16,515,840	\$417,865		\$45,266,225
Non-Firm	6,798,000	0.01934	\$131,473	22,000	\$7.36	\$161,920			\$293,393
Wheeling	1,000,000	0.00649	\$6,490						\$6,490
CFB Goose Bay Secondary	73,700,000	0.04059	\$2,991,483						\$2,991,483

Proposed Rates:

	Energy (kWh)	\$ per kWh	Energy Revenue	Demand (kW)	\$ per kW	Demand Revenue	Specifically Assigned Revenue	HST Savings	Total Revenue
Newfoundland Power	4,454,800,000	0.04800	\$213,830,400						\$213,830,400
Industrial:									
Firm	1,464,970,000	0.02309	\$33,826,157	2,244,000	\$7.01	\$15,730,440	\$418,791		\$49,975,388
Non-Firm	6,798,000	0.05121	\$348,121	22,000	\$1.50	\$33,000			\$381,121
Wheeling	1,000,000	0.00695	\$6,950						\$6,950
CFB Goose Bay Secondary	73,700,000	0.04059	\$2,991,483						\$2,991,483

2002 Island Interconnected Revenues @ Existing Rates

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.1 Domestic	\$926,569	\$864,299	\$834,454	\$805,717	\$777,083	\$736,063	\$697,087	\$701,305	\$719,672	\$779,639	\$825,982	\$908,245	\$9,576,115
1.12 Domestic A.E.	\$1,021,835	\$969,329	\$886,352	\$786,043	\$689,901	\$574,350	\$469,161	\$445,905	\$498,910	\$623,311	\$752,228	\$975,010	\$8,692,334
1.3 Special	\$1,071	\$1,071	\$981	\$848	\$758	\$669	\$625	\$625	\$625	\$669	\$848	\$1,026	\$9,814
GS 2.1 0 -10 kW	\$189,410	\$186,063	\$174,096	\$155,076	\$140,876	\$130,828	\$124,119	\$125,160	\$123,948	\$130,891	\$156,324	\$173,089	\$1,809,880
GS 2.2 10 -100 kW	\$507,306	\$501,868	\$470,254	\$394,347	\$361,311	\$318,116	\$287,350	\$282,775	\$291,698	\$349,415	\$417,611	\$497,429	\$4,679,478
GS 2.3 100 -1000 kVa	\$276,975	\$246,315	\$241,052	\$223,404	\$245,191	\$271,729	\$290,629	\$249,565	\$242,027	\$249,399	\$280,372	\$245,529	\$3,062,188
GS 2.4 over 1000 kVa	\$151,025	\$162,735	\$146,801	\$156,973	\$186,360	\$176,729	\$167,072	\$145,137	\$148,551	\$181,748	\$176,019	\$136,672	\$1,935,823
Street & Area Lighting	62,623	62,623	62,623	62,623	62,623	62,623	62,623	62,623	62,623	62,623	62,623	62,623	\$751,472
Total	<u>\$3,136,813</u>	<u>\$2,994,303</u>	<u>\$2,816,613</u>	<u>\$2,585,029</u>	<u>\$2,464,102</u>	<u>\$2,271,108</u>	<u>\$2,098,666</u>	<u>\$2,013,095</u>	<u>\$2,088,053</u>	<u>\$2,377,695</u>	<u>\$2,672,007</u>	<u>\$2,999,621</u>	<u>\$30,517,104</u>

2002 Island Interconnected Revenues @ Proposed Rates

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.1 Domestic	\$960,667	\$896,105	\$865,162	\$835,367	\$805,679	\$763,150	\$722,740	\$727,113	\$746,156	\$808,330	\$856,378	\$941,668	\$9,928,516
1.12 Domestic A.E.	\$1,059,438	\$1,005,001	\$918,969	\$814,969	\$715,289	\$595,486	\$486,426	\$462,314	\$517,270	\$646,249	\$779,910	\$1,010,890	\$9,012,212
1.3 Special	\$1,110	\$1,110	\$1,018	\$879	\$786	\$694	\$648	\$648	\$648	\$694	\$879	\$1,064	\$10,175
GS 2.1 0 -10 kW	\$196,362	\$192,892	\$180,485	\$160,765	\$146,042	\$135,625	\$128,669	\$129,748	\$128,491	\$135,690	\$162,059	\$179,441	\$1,876,268
GS 2.2 10 -100 kW	\$525,974	\$520,336	\$487,559	\$408,859	\$374,607	\$329,823	\$297,924	\$293,181	\$302,432	\$362,274	\$432,980	\$515,734	\$4,851,683
GS 2.3 100 -1000 kVa	\$287,168	\$255,380	\$249,923	\$231,625	\$254,214	\$281,729	\$301,324	\$258,749	\$250,934	\$258,577	\$290,690	\$254,564	\$3,174,877
GS 2.4 over 1000 kVa	\$156,583	\$168,724	\$152,203	\$162,750	\$193,218	\$183,233	\$173,220	\$150,478	\$154,018	\$188,437	\$182,496	\$141,701	\$2,007,061
Street & Area Lighting	\$64,927	\$64,927	\$64,927	\$64,927	\$64,927	\$64,927	\$64,927	\$64,927	\$64,927	\$64,927	\$64,927	\$64,927	\$779,126
Total	<u>\$3,252,229</u>	<u>\$3,104,475</u>	<u>\$2,920,246</u>	<u>\$2,680,140</u>	<u>\$2,554,763</u>	<u>\$2,354,666</u>	<u>\$2,175,878</u>	<u>\$2,087,159</u>	<u>\$2,164,875</u>	<u>\$2,465,176</u>	<u>\$2,770,319</u>	<u>\$3,109,989</u>	<u>\$31,639,918</u>

2002 Island Interconnected Revenues - Number of Bills

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.1 Domestic	12,256	12,256	12,256	12,256	12,256	12,256	12,256	12,256	12,256	12,256	12,256	12,256	147,072
1.12 Domestic A.E.	6,783	6,783	6,783	6,783	6,783	6,783	6,783	6,783	6,783	6,783	6,783	6,783	81,396
1.3 Special	2	2	2	2	2	2	2	2	2	2	2	2	24
GS 2.1 0 -10 kW	1,931	1,931	1,931	1,931	1,931	1,931	1,931	1,931	1,931	1,931	1,931	1,931	23,172
GS 2.2 10 -100 kW	830	830	830	830	830	830	830	830	830	830	830	830	9,960
GS 2.3 100 -1000 kVa	70	70	70	70	70	70	70	70	70	70	70	70	840
GS 2.4 over 1000 kVa	8	8	8	8	8	8	8	8	8	8	8	8	96
Street & Area Lighting	974	974	974	974	974	974	974	974	974	974	974	974	11,688
Total	22,854	22,854	22,854	22,854	22,854	22,854	22,854	22,854	22,854	22,854	22,854	22,854	274,248

2002 Island Interconnected Revenues - mWhs

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.1 Domestic	10,849	9,917	9,481	9,053	8,624	8,019	7,434	7,504	7,784	8,668	9,366	10,565	107,264
1.12 Domestic A.E.	13,581	12,779	11,548	10,054	8,618	6,908	5,335	5,003	5,801	7,651	9,582	12,876	109,736
1.3 Special	24	24	22	19	17	15	14	14	14	15	19	23	220
GS 2.1 0 -10 kW	1,753	1,716	1,579	1,362	1,201	1,086	1,008	1,023	1,008	1,086	1,376	1,565	15,763
GS 2.2 10 -100 kW	6,133	6,052	5,577	4,717	4,134	3,626	3,228	3,183	3,318	3,880	4,744	5,744	54,336
GS 2.3 100 -1000 kVa	3,506	3,200	3,061	2,720	2,961	3,629	3,927	3,455	3,320	3,104	3,444	3,117	39,444
GS 2.4 over 1000 kVa	2,320	2,561	2,393	2,687	3,071	2,969	2,820	2,401	2,402	2,881	2,727	2,005	31,237
Street & Area Lighting	261	258	257	257	257	256	258	171	256	256	258	255	3,000
Total	38,427	36,507	33,918	30,869	28,883	26,508	24,024	22,754	23,903	27,541	31,516	36,150	361,000

2002 Island Interconnected Revenues - Billing Demands

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
GS 2.2 10 -100 kW	19,444	19,355	18,467	15,832	15,014	12,907	11,604	11,653	11,897	14,637	17,749	19,678	188,235
GS 2.3 100 -1000 kVa	16,019	14,102	14,719	13,506	13,355	13,853	14,284	10,726	11,192	12,423	17,627	13,850	165,655
GS 2.4 over 1000 kVa	7,712	7,702	7,626	6,583	8,959	7,913	7,386	6,121	6,640	9,118	9,307	6,879	91,946
Total	43,175	41,159	40,811	35,921	37,328	34,672	33,274	28,500	29,729	36,178	44,683	40,406	445,836

2002 Rural Isolated Revenues @ Existing Rates

Island Isolated Non-government

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.2 Domestic Diesel	\$69,132	\$75,783	\$62,981	\$59,747	\$54,872	\$56,676	\$47,710	\$48,038	\$52,671	\$52,316	\$59,706	\$74,363	\$713,996
1.23 Domestic Pref	\$1,050	\$1,379	\$1,159	\$1,091	\$1,080	\$1,091	\$654	\$645	\$869	\$1,037	\$1,142	\$1,233	\$12,428
2.3 G S 110-1000 kVa	\$2,282	\$2,230	\$2,512	\$3,242	\$3,666	\$6,475	\$5,115	\$4,630	\$5,203	\$3,422	\$2,679	\$1,954	\$43,408
2.5 G S Diesel	\$22,144	\$23,354	\$21,031	\$20,134	\$17,757	\$18,430	\$17,269	\$18,185	\$18,378	\$17,637	\$20,401	\$22,402	\$237,123
4.1 ST. and Area LGT	\$2,683	\$2,683	\$2,683	\$2,683	\$2,683	\$2,683	\$2,683	\$2,683	\$2,683	\$2,683	\$2,683	\$2,683	\$32,191
Total Non-government	\$97,291	\$105,430	\$90,366	\$86,896	\$80,058	\$85,355	\$73,430	\$74,181	\$79,803	\$77,094	\$86,610	\$102,634	\$1,039,146

Island Isolated Government

1.2 Domestic Diesel	\$1,067	\$1,137	\$967	\$862	\$844	\$780	\$709	\$682	\$782	\$838	\$878	\$1,020	\$10,565
2.5 G S Diesel	\$15,255	\$16,118	\$14,972	\$13,690	\$12,649	\$12,005	\$9,279	\$9,256	\$10,662	\$12,197	\$13,602	\$14,887	\$154,574
4.1 ST. and Area LGT	\$108	\$108	\$108	\$108	\$108	\$108	\$108	\$108	\$108	\$108	\$108	\$108	\$1,302
Total Government	\$16,430	\$17,364	\$16,048	\$14,661	\$13,602	\$12,893	\$10,097	\$10,047	\$11,552	\$13,143	\$14,588	\$16,015	\$166,442
Total Island Isolated	\$113,721	\$122,794	\$106,414	\$101,556	\$93,659	\$98,248	\$83,528	\$84,228	\$91,355	\$90,237	\$101,198	\$118,649	\$1,205,588

Labrador Isolated Non-government

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.2 Domestic Diesel	\$174,255	\$188,629	\$148,688	\$148,767	\$130,201	\$141,649	\$109,159	\$114,149	\$135,733	\$132,334	\$161,149	\$183,399	\$1,768,112
1.23 Domestic Pref	\$4,780	\$5,890	\$5,376	\$4,636	\$4,408	\$4,493	\$2,485	\$2,209	\$3,882	\$4,120	\$5,244	\$5,283	\$52,806
2.2 G S 10-100 kW	\$1,768	\$771	\$1,500	\$1,349	\$3,723	\$7,441	\$4,754	\$7,241	\$5,513	\$5,153	\$4,581	\$518	\$44,312
2.3 G S 110-1000 kVa	\$13,809	\$10,094	\$4,295	\$4,843	\$18,766	\$22,825	\$38,145	\$55,473	\$53,860	\$39,621	\$19,712	\$11,879	\$293,322
2.5 G S Diesel	\$116,130	\$130,496	\$109,425	\$106,174	\$92,268	\$92,692	\$85,351	\$91,514	\$100,761	\$92,730	\$107,340	\$116,404	\$1,241,285
4.1 ST. and Area LGT	\$5,133	\$5,133	\$5,133	\$5,133	\$5,133	\$5,133	\$5,133	\$5,133	\$5,133	\$5,133	\$5,133	\$5,133	\$61,599
Total Non-government	\$315,877	\$341,014	\$274,417	\$270,902	\$254,498	\$274,233	\$245,027	\$275,719	\$304,882	\$279,091	\$303,159	\$322,616	\$3,461,435

Labrador Isolated Government

1.2 Domestic Diesel	\$7,152	\$7,493	\$6,041	\$6,051	\$5,285	\$5,579	\$4,179	\$4,184	\$5,105	\$5,046	\$6,221	\$7,097	\$69,433
2.5 G S Diesel	\$41,183	\$48,942	\$41,746	\$38,892	\$33,694	\$34,786	\$25,992	\$26,726	\$34,845	\$32,812	\$40,006	\$43,026	\$442,651
4.1 ST. and Area LGT	\$173	\$173	\$173	\$173	\$173	\$173	\$173	\$173	\$173	\$173	\$173	\$173	\$2,077
Total Government	\$48,509	\$56,608	\$47,960	\$45,116	\$39,152	\$40,538	\$30,344	\$31,083	\$40,123	\$38,031	\$46,401	\$50,296	\$514,161
Total Labrador Isolated	\$364,385	\$397,622	\$322,377	\$316,018	\$293,651	\$314,771	\$275,371	\$306,802	\$345,005	\$317,122	\$349,560	\$372,912	\$3,975,596

2002 Rural Isolated Revenues @ Proposed Rates

Island Isolated Non-government

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
1.2 Domestic Diesel	\$71,676	\$78,572	\$65,299	\$61,945	\$56,892	\$58,762	\$49,465	\$49,806	\$54,609	\$54,241	\$61,903	\$77,100	\$740,271
1.23 Domestic Pref	\$1,089	\$1,430	\$1,202	\$1,131	\$1,120	\$1,131	\$678	\$668	\$901	\$1,075	\$1,184	\$1,278	\$12,886
2.3 G S 110-1000 kVa	\$2,366	\$2,312	\$2,604	\$3,361	\$3,801	\$6,713	\$5,303	\$4,800	\$5,395	\$3,548	\$2,777	\$2,025	\$45,006
2.5 G S Diesel	\$22,959	\$24,214	\$21,805	\$20,875	\$18,410	\$19,108	\$17,905	\$18,855	\$19,054	\$18,286	\$21,152	\$23,226	\$245,849
4.1 ST. and Area LGT	\$2,781	\$2,781	\$2,781	\$2,781	\$2,781	\$2,781	\$2,781	\$2,781	\$2,781	\$2,781	\$2,781	\$2,781	\$33,376
Total Non-government	\$100,871	\$109,310	\$93,691	\$90,094	\$83,004	\$88,496	\$76,133	\$76,911	\$82,740	\$79,931	\$89,797	\$106,411	\$1,077,387

Island Isolated Government

1.2 Domestic Diesel	\$1,280	\$1,365	\$1,161	\$1,034	\$1,013	\$935	\$851	\$819	\$938	\$1,005	\$1,053	\$1,224	\$12,678
2.5 G S Diesel	\$18,306	\$19,342	\$17,967	\$16,428	\$15,179	\$14,407	\$11,135	\$11,108	\$12,795	\$14,636	\$16,323	\$17,864	\$185,489
4.1 ST. and Area LGT	\$130	\$130	\$130	\$130	\$130	\$130	\$130	\$130	\$130	\$130	\$130	\$130	\$1,562
Total Government	\$19,716	\$20,837	\$19,257	\$17,593	\$16,322	\$15,472	\$12,117	\$12,056	\$13,863	\$15,772	\$17,506	\$19,218	\$199,730
Total Island Isolated	\$120,587	\$130,147	\$112,949	\$107,686	\$99,326	\$103,968	\$88,250	\$88,967	\$96,603	\$95,703	\$107,303	\$125,629	\$1,277,117

Labrador Isolated Non-government

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
1.2 Domestic Diesel	\$180,667	\$195,570	\$154,160	\$154,241	\$134,992	\$146,862	\$113,176	\$118,349	\$140,728	\$137,204	\$167,079	\$190,148	\$1,833,178
1.23 Domestic Pref	\$4,956	\$6,107	\$5,574	\$4,806	\$4,570	\$4,658	\$2,576	\$2,290	\$4,025	\$4,272	\$5,437	\$5,477	\$54,749
2.2 G S 10-100 kW	\$1,833	\$800	\$1,555	\$1,398	\$3,860	\$7,714	\$4,929	\$7,508	\$5,716	\$5,342	\$4,749	\$537	\$45,942
2.3 G S 110-1000 kVa	\$14,318	\$10,466	\$4,453	\$5,022	\$19,456	\$23,665	\$39,548	\$57,514	\$55,842	\$41,079	\$20,437	\$12,316	\$304,116
2.5 G S Diesel	\$120,391	\$135,286	\$113,439	\$110,068	\$95,651	\$96,091	\$88,479	\$94,869	\$104,457	\$96,130	\$111,278	\$120,675	\$1,286,816
4.1 ST. and Area LGT	\$5,322	\$5,322	\$5,322	\$5,322	\$5,322	\$5,322	\$5,322	\$5,322	\$5,322	\$5,322	\$5,322	\$5,322	\$63,866
Total Non-government	\$327,488	\$353,550	\$284,503	\$280,858	\$263,851	\$284,312	\$254,032	\$285,853	\$316,090	\$289,350	\$314,303	\$334,476	\$3,588,668

Labrador Isolated Government

1.2 Domestic Diesel	\$8,583	\$8,991	\$7,249	\$7,261	\$6,342	\$6,695	\$5,015	\$5,021	\$6,126	\$6,055	\$7,466	\$8,516	\$83,320
2.5 G S Diesel	\$49,420	\$58,731	\$50,095	\$46,671	\$40,433	\$41,744	\$31,191	\$32,071	\$41,814	\$39,374	\$48,007	\$51,631	\$531,181
4.1 ST. and Area LGT	\$208	\$208	\$208	\$208	\$208	\$208	\$208	\$208	\$208	\$208	\$208	\$208	\$2,492
Total Government	\$58,210	\$67,930	\$57,551	\$54,139	\$46,983	\$48,646	\$36,413	\$37,300	\$48,147	\$45,637	\$55,681	\$60,355	\$616,993
Total Labrador Isolated	\$385,698	\$421,481	\$342,055	\$334,997	\$310,834	\$332,958	\$290,445	\$323,152	\$364,237	\$334,986	\$369,984	\$394,832	\$4,205,661

2002 Rural Isolated Revenues - mWhs

Island Isolated Non-government

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.2 Domestic Diesel	722.0	689.0	623.0	592.0	566.0	525.0	483.0	474.0	493.0	544.0	599.0	683.0	6,993.0
1.23 Domestic Pref	10.0	11.0	10.0	9.0	9.0	8.0	4.0	4.0	6.0	8.0	9.0	10.0	98.0
2.3 G S 110-1000 kVa	20.0	22.0	21.0	27.0	37.0	57.0	72.0	67.0	53.0	33.0	24.0	17.0	450.0
2.5 G S Diesel	133.0	129.0	122.0	118.0	109.0	104.0	107.0	107.0	102.0	110.0	120.0	125.0	1,386.0
4.1 ST. and Area LGT	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	110.9
Total Non-government	894.2	860.2	785.2	755.2	730.2	703.2	675.2	661.2	663.2	704.2	761.2	844.2	9,037.9

Island Isolated Government

1.2 Domestic Diesel	10.0	10.0	9.0	8.0	8.0	7.0	7.0	7.0	7.0	8.0	8.0	9.0	98.0
2.5 G S Diesel	101.0	105.0	99.0	90.0	86.0	78.0	60.0	58.0	68.0	83.0	90.0	96.0	1,014.0
4.1 ST. and Area LGT	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	4.6
Total Government	111.4	115.4	108.4	98.4	94.4	85.4	67.4	65.4	75.4	91.4	98.4	105.4	1,116.6
Total Island Isolated	1,005.6	975.6	893.6	853.6	824.6	788.6	742.6	726.6	738.6	795.6	859.6	949.6	10,154.5

Labrador Isolated Non-government

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.2 Domestic Diesel	1,792.0	1,723.0	1,473.0	1,472.0	1,357.0	1,324.0	1,112.0	1,122.0	1,257.0	1,375.0	1,592.0	1,673.0	17,272.0
1.23 Domestic Pref	41.0	47.0	44.0	39.0	36.0	35.0	19.0	17.0	30.0	34.0	42.0	42.0	426.0
2.2 G S 10-100 kW	13.0	12.0	12.0	4.0	8.0	52.0	60.0	97.0	95.0	59.0	40.0	4.0	456.0
2.3 G S 110-1000 kVa	115.0	78.0	57.0	66.0	75.0	166.0	441.0	780.0	752.0	515.0	214.0	117.0	3,376.0
2.5 G S Diesel	674.0	720.0	621.0	601.0	539.0	511.0	494.0	513.0	550.0	532.0	604.0	642.0	7,001.0
4.1 ST. and Area LGT	17.7	17.7	17.7	17.7	17.7	17.7	17.7	17.7	17.7	17.7	17.7	17.7	212.1
Total Non-government	2,652.7	2,597.7	2,224.7	2,199.7	2,032.7	2,105.7	2,143.7	2,546.7	2,701.7	2,532.7	2,509.7	2,495.7	28,743.1

Labrador Isolated Government

1.2 Domestic Diesel	66.0	63.0	54.0	54.0	50.0	49.0	41.0	41.0	46.0	50.0	58.0	61.0	633.0
2.5 G S Diesel	281.0	313.0	279.0	259.0	236.0	226.0	178.0	173.0	221.0	229.0	268.0	276.0	2,939.0
4.1 ST. and Area LGT	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	9.7
Total Government	347.8	376.8	333.8	313.8	286.8	275.8	219.8	214.8	267.8	279.8	326.8	337.8	3,581.7
Total Labrador Isolated	3,000.5	2,974.5	2,558.5	2,513.5	2,319.5	2,381.5	2,363.5	2,761.5	2,969.5	2,812.5	2,836.5	2,833.5	32,324.8

2002 Rural Isolated Revenues - Billing Demands

Island Isolated

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
GS 2.3 100 -1000 kVa	133.4	120.1	157.6	240.0	221.9	552.7	209.5	173.6	344.2	198.8	162.2	113.4	2,627.4

Labrador Isolated

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
GS 2.2 10 -100 kW	180.0	11.3	171.8	272.8	1,061.6	0.0	179.7	232.1	118.8	221.5	773.8	6.8	3,230.2
GS 2.3 100 -1000 kVa	1,370.9	1,740.2	972.0	183.3	5,806.9	4,949.8	2,642.3	3,037.1	2,706.3	2,109.9	985.4	663.1	27,167.2
	1,550.9	1,751.5	1,143.8	456.1	6,868.5	4,949.8	2,822.0	3,269.2	2,825.1	2,331.4	1,759.2	669.9	30,397.4

2002 Rural Labrador Interconnected Revenues @ Existing Rates

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Domestic	\$784,559	\$723,616	\$623,368	\$483,406	\$380,488	\$280,146	\$218,154	\$214,851	\$278,833	\$408,166	\$536,664	\$681,502	\$5,613,754
GS 2.1 0 -10 kW	\$30,167	\$28,401	\$25,124	\$22,005	\$18,239	\$15,779	\$14,437	\$14,416	\$16,123	\$19,810	\$24,429	\$27,189	\$256,118
GS 2.2 10 -100 kW	\$231,988	\$220,264	\$191,822	\$174,569	\$145,936	\$127,721	\$113,067	\$111,715	\$131,101	\$162,553	\$197,739	\$219,497	\$2,027,972
GS 2.3 100 -1000 kVa	\$293,337	\$281,151	\$250,792	\$224,875	\$194,582	\$169,699	\$146,777	\$146,280	\$170,338	\$214,497	\$255,287	\$284,491	\$2,632,106
GS 2.4 over 1000 kVa	\$122,648	\$106,880	\$116,492	\$91,799	\$98,253	\$89,785	\$85,212	\$101,294	\$92,199	\$105,432	\$112,050	\$122,172	\$1,244,216
Street & Area Lighting	\$11,708	\$11,708	\$11,708	\$11,708	\$11,708	\$11,708	\$11,708	\$11,708	\$11,708	\$11,708	\$11,708	\$11,708	\$140,495
Total	\$1,474,407	\$1,372,019	\$1,219,306	\$1,008,363	\$849,206	\$694,837	\$589,355	\$600,263	\$700,301	\$922,167	\$1,137,878	\$1,346,560	\$11,914,662

2002 Happy Valley Revenues @ Existing Rates

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
1.1 Domestic	\$14,698	\$12,495	\$11,458	\$10,027	\$9,527	\$8,382	\$7,972	\$7,559	\$8,102	\$9,319	\$10,254	\$11,233	\$121,028
1.12 Domestic A.E.	\$482,662	\$450,403	\$386,271	\$303,915	\$237,067	\$179,839	\$137,095	\$132,909	\$162,172	\$242,933	\$320,112	\$408,615	\$3,443,993
2.1 G S 0-10 kW	\$20,481	\$19,594	\$16,809	\$14,542	\$12,327	\$11,253	\$10,503	\$10,289	\$11,292	\$13,393	\$16,956	\$18,055	\$175,492
2.2 G S 10-100 kW	\$144,289	\$139,606	\$115,141	\$106,391	\$91,293	\$85,384	\$76,381	\$74,904	\$87,463	\$104,621	\$126,581	\$134,938	\$1,286,992
2.3 G S 100 kW and over	\$157,641	\$151,363	\$132,290	\$117,812	\$110,615	\$103,290	\$89,332	\$88,917	\$100,510	\$119,749	\$141,535	\$153,293	\$1,466,346
2.4 Dept. of Nat'l Defense	\$122,648	\$106,880	\$116,492	\$91,799	\$98,253	\$89,785	\$85,212	\$101,294	\$92,199	\$105,432	\$112,050	\$122,172	\$1,244,216
Street & Area Lighting	\$8,644	\$8,644	\$8,644	\$8,644	\$8,644	\$8,644	\$8,644	\$8,644	\$8,644	\$8,644	\$8,644	\$8,644	\$103,723
Total	\$951,062	\$888,984	\$787,103	\$653,130	\$567,726	\$486,577	\$415,139	\$424,516	\$470,381	\$604,090	\$736,131	\$856,950	\$7,841,790

2002 Labrador City Revenues @ Existing Rates

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
1.1 Domestic	\$5,918	\$5,141	\$4,498	\$3,498	\$2,907	\$2,388	\$1,940	\$1,895	\$2,275	\$3,121	\$3,970	\$4,776	\$42,326
1.12 Domestic A.E.	\$229,832	\$208,592	\$178,192	\$133,721	\$104,055	\$70,000	\$55,828	\$56,678	\$84,798	\$123,176	\$162,974	\$206,179	\$1,614,025
2.1 G S 0-10 kW	\$6,497	\$5,425	\$5,276	\$4,584	\$3,684	\$2,829	\$2,514	\$2,528	\$3,077	\$4,494	\$4,953	\$6,061	\$51,922
2.2 G S 10-100 kW	\$53,586	\$46,159	\$44,275	\$38,812	\$31,040	\$24,207	\$21,868	\$21,941	\$26,332	\$37,242	\$41,817	\$50,550	\$437,829
2.3 G S 100-1000 kW	\$94,160	\$86,490	\$80,683	\$72,007	\$57,045	\$45,857	\$42,728	\$42,722	\$49,905	\$66,108	\$77,160	\$90,966	\$805,831
Street & Area Lighting	\$1,027	\$1,027	\$1,027	\$1,027	\$1,027	\$1,027	\$1,027	\$1,027	\$1,027	\$1,027	\$1,027	\$1,027	\$12,323
Total	\$391,020	\$352,834	\$313,951	\$253,649	\$199,758	\$146,308	\$125,906	\$126,791	\$167,414	\$235,168	\$291,901	\$359,559	\$2,964,257

2002 Wabush Revenues @ Existing Rates

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
1.1 Domestic	\$2,780	\$2,540	\$2,256	\$1,690	\$1,462	\$1,282	\$1,178	\$1,177	\$1,322	\$1,572	\$2,048	\$2,622	\$21,930
1.12 Domestic A.E.	\$48,669	\$44,445	\$40,693	\$30,555	\$25,470	\$18,254	\$14,140	\$14,632	\$20,163	\$28,045	\$37,307	\$48,078	\$370,452
2.1 G S 0-10 kW	\$3,189	\$3,381	\$3,039	\$2,879	\$2,228	\$1,697	\$1,420	\$1,599	\$1,754	\$1,923	\$2,520	\$3,073	\$28,704
2.2 G S 10-100 kW 3PH	\$34,113	\$34,499	\$32,406	\$29,366	\$23,602	\$18,131	\$14,819	\$14,869	\$17,306	\$20,690	\$29,342	\$34,009	\$303,151
2.3 G S 100 kW & Over 3PH	\$41,536	\$43,298	\$37,820	\$35,056	\$26,923	\$20,551	\$14,716	\$14,641	\$19,923	\$28,641	\$36,592	\$40,231	\$359,929
Street & Area Lighting	\$2,037	\$2,037	\$2,037	\$2,037	\$2,037	\$2,037	\$2,037	\$2,037	\$2,037	\$2,037	\$2,037	\$2,037	\$24,449
Total	\$132,326	\$130,201	\$118,252	\$101,584	\$81,722	\$61,952	\$48,310	\$48,956	\$62,506	\$82,909	\$109,846	\$130,050	\$1,108,615

2002 Rural Labrador Interconnected Revenues @ Proposed Rates

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Domestic	\$805,760	\$734,001	\$634,750	\$490,684	\$388,771	\$277,436	\$222,620	\$215,767	\$279,076	\$419,594	\$548,074	\$693,212	\$5,709,745
GS 2.1 0 -10 kW	\$26,574	\$23,972	\$21,930	\$19,028	\$16,205	\$12,470	\$13,070	\$12,080	\$12,515	\$17,041	\$20,195	\$22,016	\$217,096
GS 2.2 10 -100 kW	\$177,750	\$169,153	\$146,562	\$127,724	\$102,215	\$84,412	\$73,954	\$73,748	\$83,476	\$110,005	\$138,416	\$161,478	\$1,448,893
GS 2.3 100 -1000 kVa	\$237,619	\$227,018	\$199,432	\$177,145	\$140,773	\$116,266	\$101,266	\$104,967	\$125,547	\$155,262	\$189,237	\$222,611	\$1,997,143
GS 2.4 over 1000 kVa	\$86,958	\$76,529	\$80,784	\$62,207	\$63,154	\$57,619	\$52,616	\$59,259	\$53,475	\$63,202	\$70,394	\$89,819	\$816,016
Street & Area Lighting	\$13,558	\$13,558	\$13,558	\$13,558	\$13,558	\$13,558	\$13,558	\$13,558	\$13,558	\$13,558	\$13,558	\$13,558	\$162,693
Total	\$1,348,219	\$1,244,231	\$1,097,016	\$890,346	\$724,676	\$561,761	\$477,084	\$479,379	\$567,647	\$778,662	\$979,874	\$1,202,694	\$10,351,586

2002 Happy Valley Revenues @ Proposed Rates

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.1 Domestic	\$470,321	\$432,320	\$372,194	\$291,853	\$229,486	\$168,901	\$133,096	\$126,075	\$151,702	\$235,339	\$307,647	\$391,054	\$3,309,988
2.1 G S 0-10 kW	\$15,807	\$13,574	\$12,407	\$10,673	\$9,841	\$7,187	\$8,568	\$7,526	\$7,245	\$10,320	\$11,859	\$12,164	\$127,171
2.2 G S 10-100 kW	\$93,294	\$89,374	\$73,549	\$64,080	\$52,795	\$45,914	\$41,995	\$40,507	\$44,265	\$57,492	\$73,171	\$81,281	\$757,717
2.3 G S 100 kW and over	\$105,456	\$102,645	\$86,361	\$74,264	\$64,234	\$55,204	\$48,947	\$50,767	\$57,853	\$69,824	\$83,846	\$98,259	\$897,660
2.4 Dept. of Nat'l Defense	\$86,958	\$76,529	\$80,784	\$62,207	\$63,154	\$57,619	\$52,616	\$59,259	\$53,475	\$63,202	\$70,394	\$89,819	\$816,016
Street & Area Lighting	\$9,154	\$9,154	\$9,154	\$9,154	\$9,154	\$9,154	\$9,154	\$9,154	\$9,154	\$9,154	\$9,154	\$9,154	\$109,847
Total	\$780,990	\$723,596	\$634,449	\$512,231	\$428,664	\$343,979	\$294,376	\$293,288	\$323,694	\$445,331	\$556,071	\$681,731	\$6,018,399

2002 Lab West Revenues @ Proposed Rates

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.1 Domestic	\$335,439	\$301,681	\$262,556	\$198,831	\$159,285	\$108,535	\$89,524	\$89,692	\$127,374	\$184,255	\$240,427	\$302,158	\$2,399,757
2.1 G S 0-10 kW	\$10,767	\$10,398	\$9,523	\$8,355	\$6,364	\$5,283	\$4,502	\$4,554	\$5,270	\$6,721	\$8,336	\$9,852	\$89,925
2.2 G S 10-100 kW	\$84,456	\$79,779	\$73,013	\$63,644	\$49,420	\$38,498	\$31,959	\$33,241	\$39,211	\$52,513	\$65,245	\$80,197	\$691,176
2.3 G S 100-1000 kW	\$132,163	\$124,373	\$113,071	\$102,881	\$76,539	\$61,062	\$52,319	\$54,200	\$67,694	\$85,438	\$105,391	\$124,352	\$1,099,483
Street & Area Lighting	\$4,404	\$4,404	\$4,404	\$4,404	\$4,404	\$4,404	\$4,404	\$4,404	\$4,404	\$4,404	\$4,404	\$4,404	\$52,846
Total	\$567,229	\$520,635	\$462,567	\$378,115	\$296,012	\$217,782	\$182,708	\$186,091	\$243,953	\$333,331	\$423,803	\$520,963	\$4,333,187

2002 Rural Labrador Interconnected Revenues - mWhs

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Domestic	37,633.0	34,599.0	29,497.0	22,187.0	16,999.0	11,915.0	8,819.0	8,901.0	12,811.0	19,077.0	25,821.0	33,338.0	261,597.0
GS 2.1 0 -10 kW	536.0	521.3	442.8	380.0	292.6	244.9	220.1	216.7	232.1	292.6	389.5	454.6	4,223.2
GS 2.2 10 -100 kW	7,062.7	6,703.5	5,762.1	4,780.0	3,639.9	2,882.6	2,457.6	2,416.7	2,740.0	3,814.3	5,176.2	6,090.3	53,526.0
GS 2.3 100 -1000 kVa	12,330.3	11,850.2	10,495.1	9,036.0	6,943.5	5,540.5	4,789.3	4,795.6	5,595.9	7,335.1	9,439.3	11,382.1	99,532.8
GS 2.4 over 1000 kVa	4,453.0	3,988.0	4,177.0	3,259.0	3,247.0	2,991.0	2,727.0	3,029.0	2,773.0	3,276.0	3,645.0	4,435.0	42,000.0
Street & Area Lighting	119.5	118.4	118.4	118.4	118.4	118.4	118.4	118.4	118.4	118.4	118.4	119.5	1,423.3
Total	62,134.5	57,780.4	50,492.4	39,760.4	31,240.4	23,692.4	19,131.4	19,477.4	24,270.4	33,913.4	44,589.4	55,819.5	462,302.3

2002 Happy Valley Revenues - mWhs

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.1 Domestic	369.0	317.0	279.0	237.0	215.0	193.0	171.0	164.0	185.0	210.0	243.0	279.0	2,862.0
1.12 Domestic A.E.	13,566.0	12,775.0	10,738.0	8,242.0	6,134.0	4,588.0	3,146.0	3,104.0	4,060.0	6,321.0	8,739.0	11,512.0	92,925.0
2.1 G S 0-10 kW	397.1	378.8	317.6	261.8	210.1	181.2	170.1	163.9	175.8	222.6	299.7	332.7	3,111.4
2.2 G S 10-100 kW	3,696.4	3,541.7	2,916.0	2,442.1	1,942.5	1,593.9	1,479.3	1,404.3	1,501.0	2,011.8	2,666.5	3,067.3	28,262.6
2.3 G S 100 kW and over	4,499.6	4,272.5	3,662.4	3,070.1	2,549.3	2,129.8	1,942.7	1,900.8	2,088.3	2,683.6	3,362.9	4,034.0	36,195.9
2.4 Dept. of Nat'l Defense	4,453.0	3,988.0	4,177.0	3,259.0	3,247.0	2,991.0	2,727.0	3,029.0	2,773.0	3,276.0	3,645.0	4,435.0	42,000.0
Street & Area Lighting	62.1	62.1	62.1	62.1	62.1	62.1	62.1	62.1	62.1	62.1	62.1	62.1	745.7
Total	27,043.1	25,335.1	22,152.1	17,574.1	14,360.1	11,739.1	9,698.1	9,828.1	10,845.1	14,787.1	19,018.1	23,722.1	206,102.7

2002 Labrador City Revenues - mWhs

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.1 Domestic	474.0	410.0	353.0	266.0	215.0	172.0	132.0	129.0	162.0	233.0	307.0	378.0	3,231.0
1.12 Domestic A.E.	19,467.0	17,670.0	15,002.0	11,135.0	8,533.0	5,621.0	4,348.0	4,444.0	6,909.0	10,195.0	13,679.0	17,461.0	134,464.0
2.2 G S 10-100 kW	1,866.0	1,687.0	1,534.0	1,203.0	879.0	674.0	512.0	545.0	696.0	1,076.0	1,444.0	1,702.0	13,818.0
2.3 G S 100-1000 kW	5,827.0	5,561.0	5,121.0	4,443.0	3,298.0	2,616.0	2,258.0	2,324.0	2,755.0	3,521.0	4,543.0	5,573.0	47,840.0
Street & Area Lighting	41.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	41.0	482.0
Total	27,675.0	25,368.0	22,050.0	17,087.0	12,965.0	9,123.0	7,290.0	7,482.0	10,562.0	15,065.0	20,013.0	25,155.0	199,835.0

2002 Wabush Revenues - mWhs

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.1 Domestic	181.0	163.0	142.0	97.0	79.0	66.0	58.0	58.0	69.0	89.0	125.0	169.0	1,296.0
1.12 Domestic A.E.	3,576.0	3,264.0	2,983.0	2,210.0	1,823.0	1,275.0	964.0	1,002.0	1,426.0	2,029.0	2,728.0	3,539.0	26,819.0
2.1 G S 0-10 kW	138.9	142.5	125.2	118.3	82.5	63.6	50.0	52.8	56.3	70.0	89.8	121.9	1,111.8
2.2 G S 10-100 kW 3PH	1,500.4	1,474.8	1,312.2	1,134.8	818.3	614.7	466.3	467.5	543.0	726.5	1,065.8	1,321.0	11,445.4
2.3 G S 100 kW & Over 3PH	2,003.7	2,016.7	1,711.6	1,522.9	1,096.2	794.7	588.6	570.7	752.7	1,130.5	1,533.4	1,775.1	15,496.9
Street & Area Lighting	16.3	16.3	16.3	16.3	16.3	16.3	16.3	16.3	16.3	16.3	16.3	16.3	195.6
Total	7,416.3	7,077.3	6,290.3	5,099.3	3,915.3	2,830.3	2,143.3	2,167.3	2,863.3	4,061.3	5,558.3	6,942.3	56,364.6

2002 Rural Labrador Interconnected Revenues - Billing Demands

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
GS 2.1 0 -10 kW	959.9	814.6	815.3	764.5	670.5	516.4	498.8	524.2	625.4	784.0	800.6	945.9	8,720.2
GS 2.2 10 -100 kW	20,887.6	20,560.7	17,559.3	17,568.4	15,782.5	14,945.1	13,438.4	13,741.4	16,766.9	18,898.1	21,385.6	23,323.0	214,857.1
GS 2.3 100 -1000 kVa	28,943.1	28,695.3	25,293.8	24,158.1	22,907.3	21,931.2	18,273.5	18,640.4	23,375.1	26,786.6	29,121.2	31,857.0	299,982.5
GS 2.4 over 1000 kVa	7,900.0	6,660.5	7,797.1	6,250.1	8,166.1	7,282.4	7,560.0	10,342.9	9,280.2	10,043.2	9,720.0	7,872.0	98,874.5
Total	58,690.6	56,731.0	51,465.5	48,741.1	47,526.4	44,675.2	39,770.7	43,249.0	50,047.6	56,511.9	61,027.4	63,997.9	622,434.3

2002 Happy Valley Revenues - Billing Demands

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
2.2 G S 10-100 kW	11,713.8	12,411.4	9,356.3	9,816.5	8,908.1	9,543.8	8,139.5	8,547.0	10,662.4	11,317.9	13,044.5	13,796.9	127,258.0
2.3 G S 100 kW and over	14,188.1	14,761.4	12,243.3	11,633.1	12,207.4	13,125.9	10,052.5	10,562.0	13,556.5	13,829.1	15,119.2	16,706.1	157,984.7
2.4 Dept. of Nat'l Defense	7,900.0	6,660.5	7,797.1	6,250.1	8,166.1	7,282.4	7,560.0	10,342.9	9,280.2	10,043.2	9,720.0	7,872.0	98,874.5
Total	33,801.9	33,833.3	29,396.7	27,699.7	29,281.6	29,952.1	25,752.0	29,451.9	33,499.1	35,190.2	37,883.7	38,375.0	384,117.2

2002 Labrador City Revenues - Billing Demands

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
2.1 G S 0-10 kW	711.3	541.0	559.2	522.1	459.1	355.2	355.0	344.7	415.7	596.5	550.6	674.6	6,085.0
2.2 G S 10-100 kW	5,979.9	4,797.0	4,805.7	4,506.6	3,938.3	3,118.4	3,150.9	3,058.4	3,613.0	5,055.4	4,861.2	5,759.3	52,644.1
2.3 G S 100-1000 kW	10,939.2	9,705.7	9,181.8	8,681.8	7,499.2	6,198.5	6,385.9	6,194.3	7,050.3	9,398.5	9,760.5	10,862.9	101,858.8
Total	17,630.4	15,043.6	14,546.7	13,710.5	11,896.6	9,672.1	9,891.8	9,597.4	11,079.1	15,050.4	15,172.4	17,296.9	160,587.9

2002 Wabush Revenues - Billing Demands

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
2.1 G S 0-10 kW	248.7	273.6	256.1	242.4	211.4	161.2	143.8	179.5	209.7	187.5	250.0	271.3	2,635.2
2.2 G S 10-100 kW 3PH	3,193.9	3,352.3	3,397.3	3,245.3	2,936.2	2,282.9	2,148.1	2,136.0	2,491.4	2,524.8	3,479.9	3,766.8	34,955.0
2.3 G S 100 kW & Over 3PH	3,815.7	4,228.2	3,868.6	3,843.2	3,200.6	2,606.8	1,835.1	1,884.1	2,768.3	3,559.0	4,241.4	4,287.9	40,139.0
Total	7,258.3	7,854.1	7,522.1	7,330.9	6,348.2	5,051.0	4,126.9	4,199.7	5,469.4	6,271.3	7,971.3	8,326.0	77,729.2

2002 L'Anse au Loup Revenues @ Existing Rates

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.1 Domestic	\$61,428	\$54,751	\$52,126	\$50,454	\$48,746	\$46,962	\$45,183	\$45,258	\$46,160	\$50,184	\$52,474	\$58,283	\$612,008
1.12 Domestic A.E.	\$3,277	\$3,145	\$2,749	\$2,483	\$2,077	\$1,674	\$1,472	\$1,334	\$1,531	\$2,000	\$2,601	\$3,150	\$27,493
GS 2.1 0 -10 kW	\$13,656	\$13,915	\$12,676	\$11,705	\$10,926	\$10,711	\$10,854	\$10,733	\$10,658	\$11,265	\$12,114	\$13,778	\$142,990
GS 2.2 10 -100 kW	\$19,500	\$19,235	\$18,925	\$17,587	\$16,271	\$16,462	\$15,961	\$16,922	\$14,983	\$17,897	\$17,997	\$20,774	\$212,515
GS 2.3 100 -1000 kVa	\$2,231	\$2,877	\$2,676	\$2,603	\$5,987	\$11,453	\$10,384	\$9,661	\$7,545	\$3,805	\$4,139	\$2,885	\$66,248
Street & Area Lighting	\$2,879	\$2,879	\$2,879	\$2,879	\$2,879	\$2,879	\$2,879	\$2,879	\$2,879	\$2,879	\$2,879	\$2,879	\$34,546
Total	\$102,970	\$96,801	\$92,032	\$87,711	\$86,885	\$90,141	\$86,734	\$86,787	\$83,756	\$88,030	\$92,204	\$101,749	\$1,095,800

2002 L'Anse au Loup Revenues @ Proposed Rates

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.1 Domestic	\$63,688	\$56,766	\$54,044	\$52,311	\$50,539	\$48,690	\$46,846	\$46,924	\$47,859	\$52,030	\$54,405	\$60,428	\$634,530
1.12 Domestic A.E.	\$3,398	\$3,260	\$2,851	\$2,575	\$2,153	\$1,736	\$1,526	\$1,383	\$1,587	\$2,074	\$2,696	\$3,266	\$28,505
GS 2.1 0 -10 kW	\$14,158	\$14,427	\$13,143	\$12,136	\$11,328	\$11,105	\$11,254	\$11,128	\$11,050	\$11,680	\$12,560	\$14,285	\$148,252
GS 2.2 10 -100 kW	\$20,217	\$19,943	\$19,622	\$18,234	\$16,870	\$17,068	\$16,548	\$17,545	\$15,534	\$18,556	\$18,659	\$21,538	\$220,335
GS 2.3 100 -1000 kVa	\$2,314	\$2,983	\$2,775	\$2,699	\$6,208	\$11,874	\$10,766	\$10,017	\$7,823	\$3,945	\$4,291	\$2,991	\$68,686
Street & Area Lighting	\$2,985	\$2,985	\$2,985	\$2,985	\$2,985	\$2,985	\$2,985	\$2,985	\$2,985	\$2,985	\$2,985	\$2,985	\$35,817
Total	\$106,759	\$100,363	\$95,419	\$90,939	\$90,082	\$93,458	\$89,926	\$89,981	\$86,838	\$91,270	\$95,597	\$105,493	\$1,136,126

2002 L'Anse au Loup Revenues - Number of Bills

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.1 Domestic	720	720	720	720	720	720	720	720	720	720	720	720	8,640
1.12 Domestic A.E.	20	20	20	20	20	20	20	20	20	20	20	20	240
GS 2.1 0 -10 kW	151	151	151	151	151	151	151	151	151	151	151	151	1,812
GS 2.2 10 -100 kW	43	43	43	43	43	43	43	43	43	43	43	43	516
GS 2.3 100 -1000 kVa	2	2	2	2	2	2	2	2	2	2	2	2	24
Street & Area Lighting	33	33	33	33	33	33	33	33	33	33	33	33	396
Total	969	969	969	969	969	969	969	969	969	969	969	969	11,628

2002 L'Anse au Loup Revenues - mWhs

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1.1 Domestic	741	641	602	578	553	527	499	502	515	575	610	695	7,038
1.12 Domestic A.E.	44	42	36	32	26	20	17	15	18	25	34	42	351
GS 2.1 0 -10 kW	124	127	113	102	93	91	92	91	90	97	107	126	1,253
GS 2.2 10 -100 kW	219	211	198	185	172	169	164	178	173	186	200	219	2,274
GS 2.3 100 -1000 kVa	22	22	24	21	35	121	140	133	90	34	33	25	700
Street & Area Lighting	10	10	10	10	10	10	10	10	10	10	10	14	124
Total	1,160	1,053	983	928	889	938	922	929	896	927	994	1,121	11,740

2002 L'Anse au Loup Revenues - Billing Demands

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
GS 2.2 10 -100 kW	822	882	880	828	787	769	677	737	565	842	796	855	9,441
GS 2.3 100 -1000 kVa	370	514	469	451	1,011	795	484	394	360	236	158	503	5,745
Total	1,191	1,396	1,349	1,279	1,797	1,564	1,161	1,131	925	1,078	954	1,358	15,185